

ANEXO DE PERSONAL EN EXPEDIENTE DE APROBACION DE PRESUPUESTO 2022

PROGR	PUESTO	CD ACT.	R. BASICAS	R. COMP.	TOTAL	S SOCIAL	T GENERAL	
61	132.10	Comisario	F A 30	1.214,39	2.603,54	3.817,93		3.817,93
61	132.10	Intendente	F A2 26	21.922,55	23.735,32	48.653,78	17.275,13	65.928,92
61	132.10	Inspector	F A2 25	20.548,46	18.115,03	41.290,51	14.604,45	55.894,97
61	132.10	Inspector	F A2 25	1.050,06	1.646,82	2.935,70		2.935,70
61	132.10	sustituciones			2.000,00	2.000,00		2.000,00
61	132.10	Oficial	F B 22	18.225,08	15.673,33	36.533,82	13.422,63	50.056,45
61	132.10	Oficial	F B 22	909,70	1.306,11	2.443,76		2.443,76
61	132.10	Oficial	F B 22	19.253,22	20.194,77	42.183,39	17.275,13	59.458,52
61	132.10	Oficial	F B 22	17.617,60	15.673,33	36.026,34	13.200,05	49.226,38
61	132.10	Oficial	F B 22	18.684,20	15.673,33	37.092,94	13.590,85	50.683,79
61	132.10	Oficial	F B 22	19.507,88	15.673,33	37.916,62	13.411,11	51.327,72
61	132.10	Oficial	F B 22	17.887,42	15.673,33	36.296,16	17.895,42	54.191,57
61	132.10	Oficial	F B 22	19.080,22	15.673,33	37.488,96	13.735,95	51.224,91
61	132.10	Agente	F C1 21	15.579,16	14.274,84	32.329,11	11.845,39	44.174,50
61	132.10	Agente	FI C1 21	15.183,14	14.274,84	31.933,09	10.633,72	42.566,82
61	132.10	Agente	F C1 21	17.948,45	18.796,28	39.219,85	17.275,13	56.494,98
61	132.10	Agente	F C1 21	15.183,14	14.274,84	31.933,09	11.700,29	43.633,38
61	132.10	Agente	F C1 21	17.469,44	14.274,84	34.219,39	12.103,40	46.322,79
61	132.10	Agente	FI C1 21	13.599,06	14.274,84	30.349,01	10.106,22	40.455,24
61	132.10	Agente	FI C1 21	13.203,04	14.274,84	29.952,99	9.974,35	39.927,34
61	132.10	Agente	F C1 21	15.183,14	14.274,84	31.933,09	11.700,29	43.633,38
61	132.10	Agente	F C1 21	788,42	1.189,57	2.184,25	800,31	2.984,56
61	132.10	Agente	F C1 21	6.657,80	5.947,85	13.636,95	5.806,84	19.443,79
61	132.10	Agente	FI C1 21	13.203,04	14.274,84	29.952,99	9.974,35	39.927,34
61	132.10	Agente	F C1 21	15.936,71	18.796,28	37.208,11	13.633,05	50.841,16
61	132.10	Agente	F C1 21	16.645,76	14.274,84	33.395,71	12.236,19	45.631,90
61	132.10	Agente	F C1 21	16.645,76	14.274,84	33.395,71	12.236,19	45.631,90
61	132.10	Agente	F C1 21	15.975,18	14.274,84	32.725,13	11.990,49	44.715,62
61	132.10	Agente	F C1 21	16.645,76	14.274,84	33.395,71	12.236,19	45.631,90
61	132.10	Agente	F C1 21	16.371,20	14.274,84	33.121,15	12.135,59	45.256,75
61	132.10	Agente	F C1 21	17.194,88	14.274,84	33.944,83	12.437,39	46.382,22
61	132.10	Agente	FI C1 21	13.203,04	14.274,84	29.952,99	9.675,42	39.628,41
61	132.10	Agente	F C1 21	16.728,75	18.796,28	38.000,15	13.923,25	51.923,40
61	132.10	Agente	F C1 21	15.579,16	14.274,84	32.329,11	11.845,39	44.174,50
61	132.10	Agente	F C1 21	15.579,16	14.274,84	32.329,11	11.845,39	44.174,50
61	132.10	Agente	F C1 21	16.371,20	14.274,84	33.121,15	12.135,59	45.256,75
61	132.10	Agente	F C1 21	15.579,16	14.274,84	32.329,11	11.845,39	44.174,50
61	132.10	Agente	F C1 21	15.183,14	14.274,84	31.933,09	11.700,29	43.633,38
61	132.10	Agente	FI C1 21	15.579,16	14.274,84	32.329,11	11.845,39	44.174,50
61	132.10	Agente	F C1 21	15.936,71	18.796,28	37.208,11	12.390,30	49.598,41
61	132.10	Agente	FI C1 21	13.203,04	14.274,84	29.952,99	9.974,35	39.927,34
61	132.10	Agente	F C1 21	15.183,14	14.274,84	31.933,09	11.700,29	43.633,38
61	132.10	Agente	F C1 21	7.590,47	7.137,42	15.965,45	5.806,84	21.772,29
61	132.10	Agente	F C1 21	8.058,90	7.574,50	16.870,95	6.181,52	23.052,47
61	132.10	Agente	F C1 21	16.332,73	18.796,28	37.604,13	13.778,15	51.382,28
61	132.10	Agente	F C1 21	15.540,69	18.796,28	36.812,09	13.487,95	50.300,04
61	132.10	Agente	F C1 21	15.936,71	18.796,28	37.208,11	13.633,05	50.841,16
61	132.10	Agente	FI C1 21	16.728,75	18.796,28	38.000,15	12.654,05	50.654,20
61	132.10	Agente	F C1 21	15.540,69	18.796,28	36.812,09	13.487,95	50.300,04
61	132.10	Agente	F C1 21	7.266,14	7.564,91	16.068,61	5.845,82	21.914,43
61	132.10	Agente	F C1 21	15.540,69	18.796,28	36.812,09	13.487,95	50.300,04
61	132.10	Agente	F C1 21	14.787,12	14.274,84	31.537,07	11.555,18	43.092,26
61	132.10	Agente	FI C1 21	13.203,04	14.274,84	29.952,99	9.974,35	39.927,34
61	132.10	Agente	F C1 21	14.787,12	14.274,84	31.537,07	11.555,18	43.092,26
61	132.10	Administrativo	F C1 19	7.938,56	6.493,00	14.743,67	3.517,84	18.261,52
61	132.10	Aux. Admin.	F C2 18	6.942,74	5.466,13	12.720,99	3.035,23	15.756,22
61	132.10	Oficial albañil	F C2 18	13.446,92	10.807,93	24.879,10	7.687,64	32.566,74
61	132.10	Aux. Adminis	C C2 18	12.369,40	10.932,26	23.925,90	7.512,73	31.438,64
61	132.10	Conductor grua	C C2 15	12.113,45	9.396,56	22.134,25	8.101,14	30.235,38
61	132.10	Conductor	C C2 15	11.801,61	9.396,56	21.822,41	7.987,00	29.809,41
51	912.00	Dedicación	P	32.933,60		32.933,60	10.736,35	43.669,95
51	231.10	Educadora	C A2 22	18.715,55	12.540,29	31.880,08	10.010,35	41.890,43
51	231.10	Monitor	C C2 18	12.835,64	10.434,96	23.894,84	7.502,98	31.397,82

PROGR	PUESTO	CD	ACT	R.BASICAS	R.COMP	TOTAL	S.SOCIAL	T.GENERAL
51	231.10	Monitor	C C2 18	12.561,08	10.434,96	23.620,28	7.416,77	31.037,04
51	231.10	Monitor	C C2 15	8.999,80	6.984,98	16.448,53	5.164,84	21.613,36
52	231.30	Psicólogo	FI A1 28	14.717,09	15.981,08	31.166,35	9.723,90	40.890,25
52	231.30	Fisioterapeuta	C A2 22	3.803,18	3.435,13	7.381,01	2.317,64	9.698,65
52	231.30	Logopeda	C A2 22	3.803,18	3.435,13	7.381,01	2.317,64	9.698,65
52	231.30	Estimulador	C C1 18	9.013,23	7.696,83	17.155,89	5.386,95	22.542,85
52	231.30	Consejer	C E 14	11.146,40	8.980,59	20.777,39	6.524,10	27.301,49
52	231.30	Estimulador	C C1 22	17.270,17	12.540,29	30.434,70	9.556,50	39.991,20
52	231.20	Trabajador Social	C A2 25	19.652,97	17.732,91	38.010,12	11.935,15	49.945,29
52	231.20	Trabajador Social	C A2 26	20.367,19	18.940,13	39.931,56	12.538,51	52.470,07
52	231.20	Trabajador Social	C A2 25	20.165,99	17.732,91	38.523,14	12.096,26	50.619,40
52	231.20	Psicólogo/vacante	C A1 28	24.571,43	21.308,11	46.503,78	14.602,19	61.105,96
52	231.20	Psicólogo	FI A1 25	16.252,71	14.434,98	31.187,08	9.730,37	40.917,45
52	912.00	Dedicación	P	16.466,80		16.466,80	5.368,18	21.834,98
51	231.00	Trabajador Social	C A2 26	20.367,19	18.940,13	39.931,56	12.538,51	52.470,07
51	231.00	Trabajador Social	C A2 26	21.683,14	23.757,75	46.065,13	14.464,45	60.529,58
51	231.00	Integrador Social	C B 22	14.691,39	12.540,29	27.855,92	9.081,03	36.936,95
51	231.00	Promotor Igualdad	C B 22	14.691,39	12.540,29	27.855,92	9.081,03	36.936,95
51	231.00	Aux. Admin.	C C2 18	12.369,40	10.932,26	23.925,90	7.512,73	31.438,64
51	231.00	Aux. Admin.	C C2 18	12.371,40	10.932,26	23.927,90	7.513,36	31.441,26
51	231.00	Aux. Administrativo	C C2 18	12.371,40	10.932,26	23.927,90	7.513,36	31.441,26
51	231.00	Aux. Admin.	C C2 18	12.918,52	10.932,26	24.475,02	7.685,16	32.160,18
51	231.00	Limpiadora	F E 14	12.002,92	7.912,08	20.565,40	5.285,31	25.850,71
51	231.00	Limpiadora	F E 14	11.796,00	7.912,08	20.358,48	5.659,66	26.018,14
51	231.00	Consejer	F E 14	8.116,55	5.992,57	14.542,72	3.469,89	18.012,62
51	231.00	Administrativo/a	F C1 19	15.733,83	12.986,00	29.344,07	7.541,43	36.885,50
51	231.00	Ayuda domicilio/Consejer	F C1 18	13.218,99	9.440,35	23.283,58	5.983,88	29.267,47
51	231.00	Educador familiar	FI A2 22	19.507,59	12.540,29	32.672,12	10.193,70	42.865,82
51	231.00	Educador familiar	FI A2 22	19.507,59	12.540,29	32.672,12	10.193,70	42.865,82
51	231.00	Trabajador Social	FI A2 22	16.807,80	16.052,49	33.484,53	10.447,17	43.931,70
51	231.00	Trabajador Social	FI A2 22	16.807,80	16.052,49	33.484,53	10.447,17	43.931,70
51	231.00	Trabajador Social	FI A2 22	16.807,80	16.052,49	33.484,53	10.447,17	43.931,70
51	231.00	Trabajador Social	FI A2 22	16.807,80	16.052,49	33.484,53	10.447,17	43.931,70
51	231.00	Psicólogo	F A1 28	26.427,17	21.308,11	48.359,52	12.428,40	60.787,91
51	231.00	Psicólogo	FI A1 28	7.358,55	7.990,54	15.583,18	4.861,95	20.445,13
51	231.00	Psicólogo	FI A1 28	14.717,09	15.981,08	31.166,35	9.723,90	40.890,25
51	231.00	T.A.G.	FI A1 28	24.807,59	26.436,54	51.868,37	15.238,45	67.106,82
52	231.01	Trabajador Social	F A2 26	22.932,29	18.940,13	42.496,66	10.921,64	53.418,30
52	231.01	T. Igualdad.	FI A2 22	17.320,82	16.052,49	33.997,55	10.607,23	44.604,78
44	332.10	Aux. Administrativo	C C2 18	12.369,40	10.932,26	23.925,90	7.512,73	31.438,64
44	332.10	Aux. Administrativo	C C2 18	12.094,84	10.932,26	23.651,34	7.426,52	31.077,86
44	332.10	Consejer	C C2 18	13.382,53	10.421,57	24.423,34	7.670,50	32.098,84
44	332.10	Ayudante biblioteca	C C1 19	14.183,80	10.654,89	25.462,93	7.995,26	33.458,29
44	332.10	T. Medio biblioteca	FI A2 26	22.258,89	21.271,24	44.154,36	13.776,16	57.930,52
43	912.00	Dedicación	P	24.700,20		24.700,20	8.052,27	32.752,47
43	330.00	Consejer	C E 14	11.146,40	8.980,59	20.777,39	6.524,10	27.301,49
43	330.00	Consejer	C E 14	10.939,48	8.980,59	20.570,47	6.459,13	27.029,60
43	330.00	Consejer	C E 14	10.939,48	8.980,59	20.570,47	6.459,13	27.029,60
43	330.00	Técnico Cultural	F A2 26	23.245,08	20.276,63	44.145,95	11.345,51	55.491,46
43	330.00	Administrativo	F C1 19	15.031,61	12.986,00	28.641,85	7.360,96	36.002,80
44	336.00	Aux. administ	C C2 18	12.369,40	10.932,26	23.925,90	7.512,73	31.438,64
44	336.00	Administrativo	C C1 19	14.572,31	12.986,00	28.182,55	8.849,32	37.031,87
44	320.00	Técnico Educación	C A1 28	25.190,01	21.308,11	47.122,36	14.796,42	61.918,78
44	320.00	Locutor/Aux. Administrativo	C C2 18	6.775,37	6.411,80	13.508,21	4.241,58	17.749,79
44	320.00	Administrativo	F C1 19	15.788,41	12.986,00	29.398,65	7.555,45	36.954,10
44	320.00	Aux. Admin.	F C2 18	13.742,20	10.932,26	25.298,70	3.186,88	28.485,58
42	338.00	Imagen y sonido	C C1 19	14.846,87	14.633,31	30.104,42	9.452,79	39.557,20
42	338.00	Aux. Admin.	C C2 18	12.643,96	10.932,26	24.200,46	7.598,95	31.799,41
42	338.00	Administrativo	F C1 19	15.584,73	12.986,00	29.194,97	6.965,92	36.160,89
42	432.00	Técnico Turismo	C A2 26	20.367,19	18.940,13	39.931,56	12.538,51	52.470,07
42	432.00	Consejer	C E 14	5.366,97	4.494,43	10.186,60	3.412,51	13.599,11
42	432.00	Consejer	C E 14	4.953,13	4.494,43	9.772,76	3.273,88	13.046,64
42	432.00	Consejer	C C2 18	5.472,20	5.309,53	11.093,85	3.716,44	14.810,29
42	143.00	Beccarios		6.000,00		6.000,00		6.000,00
44	912.00	Dedicación	P	16.466,80		16.466,80	5.368,18	21.834,98
44	323.10	Consejer	C C2 18	12.815,93	11.361,64	24.801,80	7.787,77	32.589,57
44	323.10	Consejer	C C2 15	11.994,40	10.329,00	22.947,54	7.205,53	30.153,07
44	323.10	Consejer	C C2 18	13.129,37	11.361,64	25.115,24	7.886,19	33.001,43
44	323.10	Consejer	C C2 15	12.201,22	10.329,00	23.154,46	7.270,50	30.424,96
44	323.10	Consejer	F C2 18	14.028,69	11.361,64	26.014,56	6.207,08	32.221,64
44	323.10	Consejer	F C2 18	13.821,77	11.361,64	25.807,64	6.157,70	31.965,35

PROGR	PUESTO	CD	ACT.	R.BÁSICAS	R.COMP	TOTAL	S.SOCIAL	T.GENERAL
44	323.10	Operario	F E 14	11.155,84	9.037,19	20.843,43	5.356,76	26.200,19
44	323.00	Conserje	F C2 18	13.614,85	11.361,64	25.600,72	6.108,33	31.709,06
44	323.00	Profesora Infantil	F A2 26	21.836,39	16.577,94	39.038,78	10.032,97	49.071,74
44	323.00	Profesora Infantil	F A2 26	22.066,84	15.583,34	38.274,42	10.602,02	48.876,44
44	323.00	Profesora Infantil	F A2 26	21.670,82	15.583,34	37.878,40	9.734,75	47.613,15
44	323.00	Educador Infantil	C C1 22	15.315,97	12.695,70	28.635,91	8.991,68	37.627,59
44	323.00	Educador Infantil	C C1 22	15.315,97	12.695,70	28.635,91	8.991,68	37.627,59
44	323.00	Educador Infantil	C C1 22	15.315,97	12.695,70	28.635,91	8.991,68	37.627,59
44	326.00	Conserje	F C2 18	13.889,41	11.361,64	25.875,28	6.173,84	32.049,13
44	326.00	Profesor Música	C A2 25	16.346,62	12.072,24	28.971,74	9.097,13	38.068,87
44	326.00	Profesor Música	C A2 22	6.794,10	6.846,90	13.890,70	4.361,68	18.252,37
44	326.00	Profesor Música	C A2 25	11.073,69	8.178,10	19.626,34	6.162,67	25.789,01
44	326.00	Profesor Música	C A2 26	8.367,38	6.147,13	14.773,13	4.638,76	19.411,89
44	326.00	Profesor Música	C A2 26	15.005,70	12.456,82	27.861,64	8.748,55	36.610,19
44	326.00	Profesor Música	C A2 26	17.023,56	12.506,43	30.056,17	9.437,64	39.493,80
44	326.00	Profesor Música	C A2 26	12.091,51	9.114,61	21.589,59	6.779,13	28.368,72
44	326.00	Profesor Música	C A2 26	14.205,05	13.089,69	27.758,49	8.716,17	36.474,66
44	326.00	Profesor Música	C A2 26	19.683,40	14.837,39	35.145,02	11.035,54	46.180,56
44	326.00	Profesor Música	C A2 26	19.683,40	14.837,39	35.145,02	11.035,54	46.180,56
44	326.00	Profesor Música	C A2 22	3.547,28	2.628,94	6.313,56	1.982,46	8.296,02
44	326.00	Profesor Música	C A2 26	7.500,95	5.510,61	13.243,40	4.158,43	17.401,82
44	326.00	Profesor Música	C A2 26	7.119,88	5.510,61	12.862,33	4.038,77	16.901,10
44	326.10	Profesor Danza	C A2 25	18.303,16	12.919,13	32.015,32	10.052,81	42.068,13
44	326.10	Profesor Danza	C A2 26	18.694,31	14.065,99	33.353,32	10.472,94	43.826,27
44	326.10	Profesor Danza	C A2 25	15.578,95	12.919,13	29.091,11	9.134,61	38.225,72
44	326.10	Profesor Danza	C A2 25	18.015,79	12.919,13	31.527,95	9.899,78	41.427,73
44	326.10	Piano acompañamiento	C A2 26	19.673,97	14.095,52	34.362,51	10.789,83	45.152,34
44	326.10	Piano acompañamiento	C A2 25	7.792,88	5.452,07	13.494,64	4.237,32	17.731,96
44	326.10	Profesor Danza	C A2 26	18.694,31	14.065,99	33.353,32	10.472,94	43.826,27
44	326.10	Conserje	C E 14	10.939,47	8.980,50	20.570,37	6.459,10	27.029,47
44	326.10	Profesor Danza	F A2 26	19.446,74	14.065,99	34.105,76	10.641,00	44.746,76
44	326.10	Profesor Danza	F A2 26	20.498,70	14.272,68	35.364,41	11.033,70	46.398,10
43	339.00	Conserje	C E 14	11.353,32	8.980,59	20.984,31	6.589,07	27.573,38
43	339.00	Auxiliar Administrativo	C C2 18	12.715,60	10.932,26	24.272,10	7.621,44	31.893,54
43	339.00	Animador Juvenil	FI C1 22	16.303,11	12.757,86	29.685,21	9.261,79	38.947,00
61	912.00	Dedicación	P	21.406,84		21.406,84	-6.871,60	28.278,44
43	342.00	Conserje	C C2 18	12.580,25	11.361,64	24.566,12	7.713,76	32.279,89
43	342.00	Conserje	C C2 15	11.718,72	10.329,00	22.671,96	7.118,99	29.790,95
43	342.00	Conserje	C C2 18	12.838,67	11.361,64	24.824,54	7.794,91	32.619,45
41	912.00	Dedicación	P	16.466,80		16.466,80	5.368,18	21.834,98
41	431.20	Conserje	FI C2 15	11.305,31	9.489,80	21.419,35	6.682,84	28.102,19
41	431.20	Peón	F E 14	5.489,08	4.606,34	10.420,62	3.219,97	13.640,59
41	431.00	Oficial jardinero/modi	C C2 15	12.052,25	9.029,34	21.705,83	6.815,63	28.521,46
41	431.00	Agente Desarrollo Local	C A2 26	19.854,17	18.940,13	39.418,54	12.377,42	51.795,96
41	431.00	Aux. Admin.	C C2 18	12.918,16	10.932,26	24.474,66	7.685,04	32.159,71
41	431.00	Aux. Admin.	C C2 18	12.094,48	10.932,26	23.650,98	7.426,41	31.077,39
41	241.00	Fomento al empleo		1.233.860,98		1.233.860,98		1.233.860,98
33	153.20	Aux. Admin.	C C2 18	12.643,96	10.932,26	24.200,46	7.598,95	31.799,41
33	153.20	Oficial carpintero	C C2 16	12.109,72	9.374,16	22.108,12	-8.091,57	30.199,69
33	153.20	Oficial carpintero	C C2 15	2.669,86	2.257,34	5.083,26	1.921,47	7.004,73
33	153.20	Oficial Albañil	C C2 15	5.347,50	4.561,29	10.220,91	3.863,30	14.084,41
33	153.20	Oficial pintor	C C2 15	11.518,67	9.122,98	21.268,50	7.783,17	29.048,67
33	153.20	Oficial albañil	C C2 15	12.383,50	9.775,29	22.783,03	8.338,59	31.121,62
33	153.20	Conductor	C C2 15	11.838,89	9.356,56	21.859,69	8.000,65	29.860,34
33	153.20	Peón	C E 14	10.978,17	9.212,67	20.841,24	7.627,89	28.469,13
33	153.20	Peón	C E 14	11.185,09	9.212,67	21.048,16	7.703,63	28.751,79
33	153.20	Peón	C E 14	11.185,09	9.212,67	21.048,16	7.703,63	28.751,79
33	153.20	Oficial albañil	C C2 15	5.401,89	4.887,65	10.601,65	4.007,43	14.609,08
33	153.20	Conductor	C C2 15	12.113,45	9.396,56	22.134,25	8.101,14	30.235,38
33	153.20	Peón	C E 14	10.771,25	9.212,67	20.634,32	7.552,16	28.186,48
33	153.20	Arquitecto Técnico	FI A2 26	21.953,63	25.380,67	47.958,54	14.963,07	62.921,61
33	153.20	Ingeniero Técnico	FI A2 26	18.828,13	18.940,13	38.392,50	11.978,46	50.370,96
33	153.20	Peón	FI E 14	5.799,46	4.606,34	11.299,98	3.491,69	14.791,67
33	153.20	Peón	F E 14	6.316,76	4.606,34	11.248,30	3.475,72	14.724,02
33	153.20	Peón	F E 14	5.489,08	4.606,34	10.420,62	3.219,97	13.640,59
33	153.20	Peón	F E 14	6.109,84	4.606,34	11.041,38	3.411,79	14.453,17
33	153.20	Oficial Herrero	F C2 18	12.156,72	10.061,98	22.842,94	7.058,47	29.901,41
33	153.20	Oficial Fontanero	F C2 18	13.902,80	10.248,47	26.875,51	7.810,02	34.685,53
33	153.20	Aux. Administrativo	F C2 18	12.643,96	10.932,26	24.200,46	6.219,52	30.419,98
33	153.20	Aux. Admin.	F C2 18	12.508,68	10.932,26	24.065,18	6.184,75	30.249,94
33	153.20	Oficial Albañil	F C2 15	26.007,03	19.779,78	47.035,29	17.214,92	64.250,21

PROGR.	PUESTO	CD	ACT.	R.BASICAS	R.COMP.	TOTAL	S.SOCIAL	T.GENERAL
33	153.20	Inspector Capataz	F C2	15.144,03	17.695,83	33.464,11	10.340,41	43.804,52
33	153.20	Delineante/Admit.	F C1	16.453,95	12.986,00	30.064,19	7.726,50	37.790,69
33	164.10	Peón	C E	11.392,01	9.212,67	21.255,08	7.779,36	29.034,44
33	164.10	Conserje cementerio	C C2	3.375,89	2.271,44	5.803,38	2.124,04	7.927,42
33	164.10	Conserje cementerio	C C2	11.512,53	9.085,74	21.222,51	7.767,44	28.989,95
33	164.10	Conserje cementerio	F C2	12.118,76	9.430,56	22.173,56	5.698,61	27.872,17
33	165.10	Oficial electricista	F C2	14.088,33	11.361,64	28.174,20	8.705,83	36.880,03
33	165.10	Oficial electricista	C C2	11.994,30	10.329,00	25.047,54	9.167,40	34.214,94
31	912.00	Dedicación	P	24.700,20		24.700,20	8.052,27	32.752,47
31	151.10	Aux. Admín.	C C2	12.643,96	10.932,26	24.200,46	7.598,95	31.799,41
31	151.10	Aux. Administrativa	C C2	12.643,96	10.932,26	24.200,46	7.598,95	31.799,41
31	151.10	Aux. Admín.	C C2	12.646,36	10.932,26	24.202,86	7.599,70	31.802,56
31	151.10	Arquitecto	FI A1	21.273,35	27.499,99	49.397,58	15.238,45	64.636,04
31	151.10	T.A.G.	F A1	25.426,17	26.436,54	52.486,95	12.552,19	65.039,13
31	151.10	Ingeniero Técnico	FI A2	17.802,09	18.940,13	37.366,46	11.658,34	49.024,79
31	151.10	Administrativo	F C1	7.880,19	6.493,00	14.685,30	3.774,12	18.459,43
31	151.10	Administrativo	F C1	18.769,04	14.405,18	33.798,46	8.064,31	41.862,77
31	151.10	Inspector	F C2	13.233,63	12.393,09	26.250,96	6.746,50	32.997,46
31	151.10	Aux. Admín.	F C2	6.459,06	5.466,13	12.237,31	3.144,99	15.382,30
31	151.10	Inspector	F C2	13.854,39	12.393,09	26.871,72	6.411,59	33.283,31
32	170.00	Aux. Admín.	C C2	12.369,40	10.932,26	23.925,90	7.512,73	31.438,64
32	170.00	Técnico Medio Ambiente	C A1	22.946,85	23.328,40	46.899,48	14.726,44	61.625,92
32	170.00	Administrativo	F C1	18.373,02	14.405,18	33.402,44	7.969,82	41.372,26
32	170.00	Administrativo	F C1	16.129,85	12.986,00	29.740,09	7.643,20	37.383,29
32	171.10	Oficial albañil	F C2	6.860,74	5.403,97	12.576,83	3.886,24	16.463,07
32	171.10	Oficial jardinero	F C2	13.811,72	10.061,98	24.497,94	7.569,86	32.067,80
32	171.10	Oficial jardinero	F C2	13.811,72	10.061,98	24.497,94	7.119,10	31.617,04
32	171.10	Peón	F E	5.385,62	4.606,34	10.317,16	3.188,00	13.505,16
32	171.10	Peón	F E	5.696,00	4.606,34	10.627,54	3.283,91	13.911,45
32	171.10	Peón	F E	11.185,09	9.212,67	21.048,16	6.503,88	27.552,04
32	171.10	Peón	C E	11.392,01	9.212,67	21.255,08	7.779,36	29.034,44
32	171.10	Peón	C E	10.978,17	9.212,67	20.841,24	7.627,89	28.469,13
32	171.10	Peón	C E	10.978,17	9.212,67	20.841,24	7.627,89	28.469,13
32	171.10	Oficial capinero	C C2	11.777,69	9.029,34	21.431,27	7.843,85	29.275,12
32	171.10	Oficial jardinero	C C2	12.052,25	9.029,34	21.705,83	7.944,33	29.650,16
32	171.10	Conserje	C E	10.318,71	8.980,50	19.949,61	6.683,12	26.632,74
12	920.10	Secretario	F A1	22.891,87	33.499,62	68.874,43	12.552,19	81.426,62
12	920.10	sustitucion habilitado	F		3.500,00	3.500,00		3.500,00
12	920.10	Administrativa	F C1	7.880,19	6.493,00	14.685,30	3.774,12	18.459,43
12	920.10	Auxiliar Admí	F C2	6.459,27	5.466,13	12.237,52	3.145,04	15.382,56
12	920.10	Ordenanza-Notificador	F C2	12.748,17	10.292,00	23.664,41	6.081,75	29.746,17
12	920.10	Aux. Admín.	C C2	12.094,84	10.932,26	23.651,34	7.426,52	31.077,86
12	920.10	Aux. Admín.	C C2	12.918,52	10.932,26	24.475,02	7.685,16	32.160,18
12	922.00	Aux. Admín.	F C2	13.467,64	10.932,26	25.024,14	5.970,76	30.994,90
12	922.00	Auxiliar Admí	F C2	13.336,36	10.932,26	24.892,86	4.545,48	29.438,34
12	922.00	Aux. Admín.	F C2	13.742,20	10.932,26	25.298,70	6.501,77	31.800,47
12	922.00	Administrativo	F C1	17.369,70	14.405,18	35.393,60	8.444,91	43.838,51
12	922.00	Administrativo	F C1	15.733,83	12.986,00	29.344,07	7.001,50	36.345,56
12	932.20	Ordenanza-Notificador	F C2	13.910,05	10.292,00	24.826,29	5.923,55	30.749,85
14	933.01	TAG	FI A1	24.537,35	28.526,60	53.688,19	15.238,45	68.926,64
14	933.01	Técnico Gestión	FI A2	16.636,85	15.036,80	32.287,89	10.073,82	42.361,71
14	933.01	Administrativo	F C1	19.165,06	14.405,18	34.194,48	8.158,80	42.353,28
14	933.01	Aux. Admín.	C C2	10.824,50	9.899,62	21.348,36	6.959,56	28.307,92
14	933.01	Aux. Admín.	C C2	10.824,50	9.899,62	21.348,36	6.959,56	28.307,92
22	912.00	Dedicación	P	32.933,60		32.933,60	10.736,35	43.669,95
22	931.00	Interventor	F A1	27.523,83	33.499,62	73.506,39	12.552,19	86.058,58
22	931.00	Economista/T. Contabilidad	F A1	1.214,39	2.203,04	3.469,45		3.469,45
22	931.00	sustitucion habilitado	F		3.500,00	3.500,00		3.500,00
22	931.00	Administrativo	F C1	17.126,78	14.405,18	32.156,20	7.672,47	39.828,67
22	931.00	Aux. Admín.	F C1	16.129,85	12.986,00	29.740,09	7.095,99	36.836,07
22	931.00	Aux. Admín.	C C2	12.918,52	10.932,26	24.475,02	7.685,16	32.160,18
21	932.00	TAG	FI A2	22.333,27	26.436,54	49.394,05	15.238,45	64.632,50
21	932.00	Aux. Admín.	F C2	14.565,88	10.932,26	26.122,38	6.232,80	32.355,18
21	932.00	Aux. Admín.	F C2	13.742,20	10.932,26	25.298,70	6.501,77	31.800,47
21	932.00	Aux. Admín.	C C2	12.643,96	10.932,26	24.200,46	7.598,95	31.799,41
21	932.00	Aux. Administrativa	C C2	12.369,40	10.932,26	23.925,90	7.512,73	31.438,64
12	925.00	Conserje	C E	11.146,40	9.924,75	21.721,55	6.820,57	28.542,12
12	925.00	Conserje	C C2	11.698,73	8.961,42	21.284,39	6.683,30	27.967,68
12	925.00	Portero	F C2	13.579,41	9.907,50	24.111,15	5.752,92	29.864,07
23	934.00	Tesorera	F A1	29.080,72	37.229,39	66.934,35	11.653,51	78.587,86
23	934.00	sustitucion habilitado	F		3.500,00	3.500,00		3.500,00

PROGR.	PUESTO	CD	ACT.	R. BÁSICAS	R. COMP.	TOTAL	S. SOCIAL	T. GENERAL
23	934.00 Economista/ Servicios económ	F	A1	28	1.214,39	2.203,04	3.469,45	3.469,45
23	934.00 Aux. Admín.	F	C2	18	13.742,20	10.932,26	25.298,70	6.036,27
23	934.00 Aux. Administrativo	C	C2	18	12.916,14	10.932,26	24.467,12	7.682,68
23	934.00 Locutor/Aux. Administrativo	C	C2	18	6.775,55	6.411,80	13.508,40	4.241,64
15	912.00 Dedicación	P			24.700,20		24.700,20	8.052,27
15	920.00 Administrativo	F	C1	19	16.251,31	12.986,00	29.861,55	7.674,42
15	920.00 Administrativo	F	C1	19	15.791,65	12.986,00	29.401,89	7.556,29
15	920.00 Aux. Admin.	C	C2	18	12.918,52	10.932,26	24.475,02	7.685,16
15	920.00 T. Económico y S. Social	FI	A2	26	22.807,79	21.271,24	44.703,26	13.947,42
15	920.00 Técnico de RRHH	FI	A1	28	21.096,11	26.436,54	48.156,89	15.024,95
13	912.00 Dedicación	P			21.406,84		21.406,84	6.978,63
13	492.00 Informático	C	A1	28	24.097,15	23.514,88	48.236,27	15.146,19
13	492.00 Administrativo	F	C1	19	15.184,71	12.986,00	28.794,95	7.400,30
13	492.00 Operador Informática	FI	C1	22	17.656,37	15.586,27	33.866,88	10.566,47
11	491.10 Periodista	C	A2	26	22.932,29	18.940,13	42.496,66	13.343,95
11	491.10 Locutor	C	C2	15	12.388,97	9.402,32	22.415,53	7.038,48
11	912.00 Administrativo	F	C1	22	16.546,02	14.405,18	31.575,44	8.114,89
11	912.00 Alcalde	P			37.050,58		37.050,58	12.078,49
11	912.00 Asistencias	P						30.000,00

Otros conceptos incluidos en capítulo I no individualizados

15	920.00	Indem. Contratos
15	920.00	Horas Extras
15	920.00	Productividades
15	920.00	Gratificaciones
15	920.10	Asistencia sanitaria ASISA
15	920.10	Gasto farmacéutico
15	221.00	Beneficios Asistenciales
15	920.00	Formación

	1.000,00
	25.000,00
	100.000,00
	195.000,00
	30.000,00
	15.000,00
	25.000,00
	2.000,00

