

ANEXO DE PERSONAL EN EXPEDIENTE DE APROBACIÓN DE PRESUPUESTO 2021

AREA	PROGR.	PUESTO	CD	ACT.	R.BASICAS	R.COMP.	TOTAL	S.SOCIAL	T.GENERAL
61	912.00	Dedicacion	F		21.215,88	0,00	21.215,88	6,810,30	28.026,18
61	132.10	Comisario	F	A1 30	27.112,81	33.261,20	63.535,53	17.275,13	80.810,67
61	132.10	Intendente	F	A2 26	22.107,68	25.814,79	50.951,03	17.275,13	68.226,16
61	132.10	Inspector	F	A2 25	22.111,56	21.876,72	46.885,32	17.275,13	64.160,46
61	132.10	Inspector	F	A2 25	22.692,06	21.876,72	47.465,82	17.275,13	64.740,96
61	132.10	sustituciones	F			2.000,00	2.000,00		2.000,00
61	132.10	Oficial	F	B 22	18.158,93	15.533,57	36.457,78	13.358,13	49.815,91
61	132.10	Oficia	F	B 22	7.611,76	8.203,87	17.198,27	6.301,45	23.499,71
61	132.10	Oficial	F	B 22	18.576,68	16.407,73	37.749,70	13.352,07	51.101,76
61	132.10	Oficial	F	B 22	17.702,88	16.407,73	36.875,90	13.511,33	50.387,22
61	132.10	Oficial	F	B 22	18.304,62	16.407,73	37.477,64	13.731,81	51.209,44
61	132.10	Oficial	F	B 22	18.975,11	15.533,57	37.273,96	13.183,80	50.457,76
61	132.10	Oficial	F	B 22	7.538,91	7.766,79	16.688,34	6.114,61	22.802,95
61	132.10	Oficia	F	B 22	18.096,27	15.533,57	36.395,12	13.335,17	49.730,29
61	132.10	Agente	F	C1 21	15.585,04	15.021,74	33.108,91	12.131,10	45.240,01
61	132.10	Agente	F	C1 21	15.047,01	14.147,58	31.696,72	10.555,01	42.251,72
61	132.10	Agente	F	C1 21	17.635,26	17.717,86	37.855,24	13.389,40	51.244,64
61	132.10	Agente	F	C1 21	15.192,70	15.021,74	32.716,57	11.987,35	44.703,92
61	132.10	Agente	F	C1 21	17.457,96	15.021,74	34.981,83	12.373,07	47.354,90
61	132.10	Agente	F	C1 21	13.477,65	14.147,58	30.127,36	10.032,41	40.159,76
61	132.10	Agente	F	C1 21	14.072,70	17.717,86	34.292,68	11.419,46	45.712,14
61	132.10	Agente	F	C1 21	14.800,36	15.021,74	32.324,23	8.986,14	41.310,36
61	132.10	Agente	F	C1 21	781,39	1.178,97	2.168,87	602,94	2.771,81
61	132.10	Agente	F	C1 21	11.285,26	10.610,69	23.772,54	5.806,84	29.579,38
61	132.10	Agente	F	C1 21	13.477,65	14.147,58	30.127,36	10.032,41	40.159,76
61	132.10	Agente	F	C1 21	15.047,01	14.147,58	31.696,72	11.613,68	43.310,39
61	132.10	Agente	F	C1 21	16.496,09	14.147,58	33.145,80	12.144,62	45.290,41
61	132.10	Agente	F	C1 21	16.496,09	14.147,58	33.145,80	12.144,62	45.290,41
61	132.10	Agente	F	C1 21	15.439,35	14.147,58	32.089,06	11.757,43	43.846,48
61	132.10	Agente	F	C1 21	16.103,75	14.147,58	32.753,46	12.000,87	44.754,32
61	132.10	Agente	F	C1 21	15.831,69	14.147,58	32.481,40	11.901,18	44.382,58
61	132.10	Agente	F	C1 21	16.647,87	14.147,58	33.297,58	12.200,23	45.497,81
61	132.10	Agente	F	C1 21	15.047,01	14.147,58	31.696,72	9.675,42	41.372,14

61	132.10	Agente	F	C1	21	16,034.40	17,717.86	36,254.38	13,283.61	49,537.99
61	132.10	Agente	F	C1	21	15,439.35	14,147.58	32,089.06	11,757.43	43,846.48
61	132.10	Agente	F	C1	21	15,439.35	14,147.58	32,089.06	11,757.43	43,846.48
61	132.10	Agente	F	C1	21	16,224.03	14,147.58	32,873.74	12,044.94	44,918.67
61	132.10	Agente	F	C1	21	15,831.69	14,147.58	32,481.40	11,901.18	44,382.58
61	132.10	Agente	F	C1	21	15,439.35	14,147.58	32,089.06	11,757.43	43,846.48
61	132.10	Agente	F	C1	21	15,047.01	14,147.58	31,696.72	11,613.68	43,310.39
61	132.10	Agente	F	C1	21	15,439.35	14,147.58	32,089.06	11,757.43	43,846.48
61	132.10	Agente	F	C1	21	15,192.70	15,021.74	32,716.57	10,894.62	43,611.19
61	132.10	Agente	F	C1	21	13,623.34	15,021.74	31,147.21	10,372.02	41,519.23
61	132.10	Agente	F	C1	21	15,047.01	14,147.58	31,696.72	11,613.68	43,310.39
61	132.10	Agente	F	C1	21	11,285.26	10,610.69	23,772.54	5,806.84	29,579.38
61	132.10	Agente	F	C1	21	15,977.38	15,021.74	33,501.25	12,274.86	45,776.11
61	132.10	Agente	F	C1	21	15,642.06	17,717.86	35,862.04	13,139.85	49,001.89
61	132.10	Agente	F	C1	21	15,249.72	17,717.86	35,469.70	12,996.10	48,465.80
61	132.10	Agente	F	C1	21	15,047.01	14,147.58	31,696.72	11,613.68	43,310.39
61	132.10	Agente	F	C1	21	15,439.35	14,147.58	32,089.06	10,685.66	42,774.71
61	132.10	Agente	F	C1	21	15,249.72	17,717.86	35,469.70	12,996.10	48,465.80
61	132.10	Agente	F	C1	21	10,803.62	11,251.92	23,932.13	5,845.82	29,777.95
61	132.10	Agente	F	C1	21	15,249.72	17,717.86	35,469.70	12,996.10	48,465.80
61	132.10	Agente	F	C1	21	14,262.33	14,147.58	30,912.04	11,326.17	42,238.20
61	132.10	Agente	F	C1	21	13,623.34	15,021.74	31,147.21	10,372.02	41,519.23
61	132.10	Agente	F	C1	21	14,408.02	15,021.74	31,931.89	11,699.84	43,631.73
61	132.10	Aux. Admin.	F	C2	18	13,556.42	10,834.79	25,009.93	5,967.37	30,977.29
61	132.10	Aux. Adminis-	C	C2	18	11,986.80	10,834.79	23,440.31	7,360.26	30,800.56
61	132.10	Conductor geria	C	C2	15	11,733.14	9,312.84	21,664.70	7,929.28	29,593.98
61	132.10	Conductor	C	C2	15	11,696.18	9,312.84	21,627.74	7,915.75	29,543.49
52	912.00	Dedicacion	F			32,639.88	0.00	32,639.88	10,640.60	43,280.48
51	231.10	Educadora	C	A2	22	18,547.84	12,428.52	31,595.08	9,920.86	41,515.94
51	231.10	Monitor	C	C2	18	12,720.83	10,341.91	23,681.46	7,435.98	31,117.44
51	231.10	Monitor	C	C2	18	12,448.77	10,341.91	23,409.40	7,350.55	30,759.96
51	231.10	Monitor	C	C2	15	8,919.37	6,922.72	16,301.73	5,118.74	21,420.48
52	231.30	Psicólogo	F	A1	28	9,723.91	10,559.10	20,592.38	6,424.82	27,017.20
52	231.30	Fisioterapeuta	C	A2	22	4,117.94	3,404.52	7,663.90	2,406.46	10,070.37
52	231.30	Logopeda	C	A2	22	4,117.94	3,404.52	7,663.90	2,406.46	10,070.37
52	231.30	Estimulador	C	C1	18	9,773.49	7,628.20	17,843.58	5,602.88	23,446.46
52	231.30	Conserje	C	AP	14	11,047.13	8,900.73	20,592.50	6,466.05	27,058.55
52	231.30	Estimulador	C	C1	22	16,722.20	12,428.52	29,769.44	9,347.61	39,117.05
52	231.20	Trabajador Social	C	A2	25	18,969.19	17,574.90	37,162.81	11,669.12	48,831.93
52	231.20	Trabajador Social	C	A2	26	20,185.48	18,771.34	39,575.54	12,426.72	52,002.26
52	231.20	Trabajador Social	C	A2	25	19,986.07	17,574.90	38,179.69	11,988.42	50,168.11
52	231.20	Psicólogo	C	A1	28	23,906.96	21,118.21	45,643.89	14,332.18	59,976.07

52	231.20	Psicólogo	FI	A1	25	16.146,12	14.306,36	30.947,46	7.953,50	38.900,95
51	912.00	Dedicación	F			16.319,44	0,00	16.319,44	5.320,14	21.639,58
51	231.00	Trabajador Social	C	A2	26	19.677,04	18.771,34	39.067,10	12.267,07	51.334,17
51	231.00	Trabajador Social	C	A2	26	20.863,34	19.787,90	41.269,96	12.958,77	54.228,73
51	231.00	Integrador Social	C	A2	22	14.560,32	12.428,52	27.607,56	9.000,07	36.607,63
51	231.00	Aux. Admin.	C	C2	18	12.258,86	10.834,79	23.712,37	7.445,68	31.158,05
51	231.00	Aux. Admin.	C	C2	18	12.530,92	10.834,79	23.984,43	7.531,11	31.515,53
51	231.00	Limpiadora/Conserje	F	AP	14	11.691,00	7.841,54	20.177,19	5.185,54	25.362,72
51	231.00	Limpiadora	F	AP	14	11.485,90	7.841,54	19.972,09	5.552,24	25.524,33
51	231.00	Conserje	F	AP	14	11.868,90	8.908,93	21.422,47	5.111,40	26.533,87
51	231.00	Admin.	F	C1	19	15.593,02	12.870,23	29.081,97	7.474,07	36.556,03
51	231.00	ayuda domicilio/Conserje	F	C2	18	13.093,82	9.356,16	23.068,70	5.928,66	28.997,35
51	231.00	Educador Social	FI	A2	22	19.333,36	12.428,52	32.380,60	10.102,75	42.483,35
51	231.00	Educador Social	FI	A2	22	19.333,36	12.428,52	32.380,60	10.102,75	42.483,35
51	231.00	Trabajador Social	FI	A2	22	16.657,86	15.909,46	33.186,04	10.354,04	43.540,08
51	231.00	Trabajador Social	FI	A2	22	16.657,86	15.909,46	33.186,04	10.354,04	43.540,08
51	231.00	Psicólogo	F	A1	28	26.455,04	21.118,21	48.191,97	12.385,34	60.577,31
51	231.00	T.A.G.	FI	A1	28	24.754,09	26.200,99	51.573,81	15.238,45	66.812,26
52	231.01	Trabajador Social	F	A2	26	22.727,68	18.771,34	42.117,74	10.824,26	52.942,00
52	231.01	T. Igualdad	FI	A2	22	16.657,86	15.909,46	33.186,04	10.354,04	43.540,08
44	332.10	Aux. Administrativo	C	C2	18	12.258,86	10.834,79	23.712,37	7.445,68	31.158,05
44	332.10	Aux. Administrativo	C	C2	18	11.986,80	10.834,79	23.440,31	7.360,26	30.800,56
44	332.10	Conserje	C	C2	18	12.992,88	10.341,82	23.953,41	7.521,37	31.474,78
44	332.10	Ayudante biblioteca	C	C1	19	13.969,54	10.559,87	25.148,13	7.896,51	33.044,64
44	332.10	T. Medio biblioteca	FI	A2	26	22.059,72	21.081,70	43.760,13	13.653,16	57.413,30
43	912.00	Dedicación	F			24.479,98	24.479,98	24.479,98	7.980,47	32.460,45
43	330.00	Conserje	C	AP	14	11.047,13	8.900,73	20.592,50	6.466,05	27.058,55
43	330.00	Conserje	C	AP	14	10.842,03	8.900,73	20.387,40	6.401,64	26.789,05
43	330.00	Conserje	C	AP	14	10.842,03	8.900,73	20.387,40	6.401,64	26.789,05
43	330.00	Conserje	C	AP	14	11.047,13	8.900,73	20.592,50	6.466,05	27.058,55
43	330.00	Conserje	C	AP	14	11.252,23	8.900,73	20.797,60	6.530,45	27.328,05
43	330.00	T.A.G.	F	A1	28	11.928,74	10.917,08	23.103,62	4.853,63	27.959,25
43	330.00	T.A.G.	FI	A1	28	21.568,99	26.200,99	48.388,71	15.097,28	63.485,98
43	330.00	Técnico Cultural	F	A2	26	22.528,08	20.095,95	43.242,75	11.113,39	54.356,14
43	330.00	Administrativo	F	C1	19	14.504,78	12.870,23	27.993,73	7.194,39	35.188,12
44	336.00	Aux. administ	C	C2	18	11.986,80	10.834,79	23.440,31	7.360,26	30.800,56
44	336.00	Administrativo	C	C1	19	14.441,78	12.870,23	27.930,73	8.770,25	36.700,98
44	330.00	Técnico Educación	C	A1	28	25.181,00	21.118,21	46.917,93	14.732,23	61.650,16
44	320.00	Locutor/Aux. Administrativo	C	C2	18	6.580,59	6.387,98	13.286,78	4.172,05	17.458,82
44	320.00	Administrativo	F	C1	19	15.650,56	12.870,23	29.139,51	7.488,85	36.628,36
44	320.00	Aux. Admin.	F	C2	18	13.347,11	10.834,79	24.800,62	3.186,88	27.987,50
42	338.00	Imagen y sonido	C	C1	19	14.713,89	14.502,88	29.835,49	9.368,34	39.203,83

42	338.00	Aux. Admin.	C	C2	18	12.530,92	10.834,79	23.984,43	7.531,11	31.515,53
42	338.00	Administrativo	F	C1	19	15.453,24	12.870,23	28.942,19	6.905,61	35.847,79
42	432.00	Consejer	F	C2	15	11.204,42	9.405,25	21.228,40	5.455,70	26.684,09
42	432.00	Técnico Turismo	C	A2	26	19.677,04	18.771,34	39.067,10	12.267,07	51.334,17
42	432.00	Aux. Turismo	C	C2	18	11.986,80	10.834,79	23.440,31	7.368,26	30.800,56
42	432.00	Consejer	C	AP	14	10.433,20	8.908,93	19.986,77	6.695,57	26.682,34
42	432.00	Consejer	C	AP	14	595,22	742,41	1.391,35	466,10	1.857,45
41	400.00	Becarios				6.000,00		6.000,00	0,00	6.000,00
44	912.00	Dedicacion	F			16.319,94		16.319,94	5.320,30	21.640,24
44	323.10	Consejer	C	C2	18	12.467,93	11.260,38	24.347,03	7.644,97	31.992,00
44	323.10	Consejer	C	C2	15	11.887,16	10.236,98	22.742,87	7.141,26	29.884,13
44	323.10	Consejer	C	C2	18	12.467,93	11.260,38	24.347,03	7.644,97	31.992,00
44	323.10	Consejer	C	C2	15	12.092,26	10.236,98	22.947,97	7.205,66	30.153,63
44	323.10	Consejer	F	C2	18	13.631,57	11.260,38	25.510,67	6.086,85	31.597,52
44	323.10	Consejer	F	C2	18	13.698,53	11.260,38	25.577,63	6.102,82	31.680,46
44	323.10	Operario	F	AP	14	11.056,47	8.956,72	20.657,82	5.309,06	25.966,88
44	323.00	Consejer	F	C2	18	13.493,43	11.260,38	25.372,53	6.053,89	31.426,42
44	323.00	Profesora Infantil	F	A2	26	21.132,44	16.430,18	38.181,34	9.812,61	47.993,95
44	323.00	Profesora Infantil	F	A2	26	21.868,93	15.444,43	37.932,08	10.507,19	48.439,26
44	323.00	Profesora Infantil	F	A2	26	21.476,59	15.444,43	37.539,74	9.647,71	47.187,45
44	323.00	Educador Infantil	C	C1	22	15.178,51	12.582,55	28.379,78	8.911,25	37.291,03
44	323.00	Educador Infantil	C	C1	22	15.178,51	12.582,55	28.379,78	8.911,25	37.291,03
44	323.00	Educador Infantil	C	C1	22	15.178,51	12.582,55	28.379,78	8.911,25	37.291,03
44	323.00	Psicologo	C	A1	28	11.967,73	10.861,09	23.147,03	7.268,17	30.415,20
44	326.00	Consejer	F	C2	18	13.493,43	11.260,38	25.372,53	6.053,89	31.426,42
44	326.00	Profesor Música	C	A2	25	15.750,44	11.964,63	28.263,08	8.874,61	37.137,68
44	326.00	Profesor Música	C	A2	22	5.138,55	5.619,97	10.944,13	3.436,46	14.380,59
44	326.00	Profesor Música	C	A2	25	10.974,89	8.105,20	19.451,33	6.107,72	25.559,04
44	326.00	Profesor Música	C	A2	26	8.292,72	6.092,33	14.641,38	4.597,39	19.238,77
44	326.00	Profesor Música	C	A2	26	14.875,48	12.348,01	27.638,91	8.678,62	36.317,52
44	326.00	Profesor Música	C	A2	26	16.443,10	12.394,94	29.359,56	9.218,90	38.578,46
44	326.00	Profesor Música	C	A2	26	11.358,96	9.033,35	20.772,39	6.522,53	27.294,91
44	326.00	Profesor Música	C	A2	26	14.081,38	12.991,43	27.532,46	8.645,19	36.177,65
44	326.00	Profesor Música	C	A2	26	19.507,77	14.705,11	34.831,61	10.937,12	45.768,73
44	326.00	Profesor Música	C	A2	26	19.507,77	14.705,11	34.831,61	10.937,12	45.768,73
44	326.00	Profesor Música	C	A2	22	2.556,82	1.894,92	4.550,74	1.428,93	5.979,67
44	326.00	Profesor Música	C	A2	26	7.434,02	5.461,48	13.125,29	4.121,34	17.246,63
44	326.00	Profesor Música	C	A2	26	6.867,52	5.461,48	12.558,79	3.943,46	16.502,25
44	326.10	Profesor Danza	C	A2	25	16.915,31	12.130,08	29.602,24	9.295,10	38.897,35
44	326.10	Profesor Danza	C	A2	26	17.552,37	13.206,88	31.316,10	9.833,26	41.149,36
44	326.10	Profesor Danza	C	A2	25	14.627,33	12.130,08	27.314,26	8.576,68	35.890,94
44	326.10	Profesor Danza	C	A2	25	16.457,72	12.130,08	29.144,65	9.151,42	38.296,06

44	326.10	Piano acompañamiento	C	A2	26	18,014.59	13,234.60	31,806.04	9,987.10	41,793.14
44	326.10	Piano acompañamiento	C	A2	25	7,723.35	5,403.47	13,374.30	4,199.53	17,573.83
44	326.10	Profesor Danza	C	A2	26	17,552.37	13,206.88	31,316.10	9,833.26	41,149.36
44	326.10	Conseje	C	AP	14	10,841.99	8,900.47	20,387.11	6,401.55	26,788.66
44	326.10	Profesor Danza	F	A2	26	18,258.59	13,206.88	32,022.31	9,990.96	42,013.27
44	326.10	Profesor Danza	F	A2	26	19,245.76	13,400.95	33,203.55	10,359.51	43,563.06
43	339.00	Monitor/auxiliar	C	C2	18	12,602.10	10,834.79	24,055.61	7,553.46	31,609.07
43	339.00	Tecnico socio cultural	FI	A2	22	4,028.41	3,161.04	7,344.13	2,291.37	9,635.50
43	339.00	Animador Juvenil	FI	C1	22	16,156.64	12,644.16	29,419.52	9,178.89	38,598.41
43	342.00	Conseje	C	C2	18	12,467.85	11,260.38	24,346.95	7,644.94	31,991.90
43	342.00	Conseje	C	C2	15	11,343.04	10,236.98	22,198.75	6,970.41	29,169.15
43	342.00	Conseje	C	C2	18	12,739.99	11,260.38	24,619.09	7,730.40	32,349.49
41	912.00	Dedicacion	F			16,319.44	16,319.44	5,320.14	21,639.58	21,639.58
41	431.20	Conseje	F	C2	18	12,329.31	10,428.65	23,376.68	6,007.81	29,384.49
41	431.20	Conseje	FI	C2	15	8,223.98	6,583.68	15,240.76	4,755.12	19,995.88
41	431.20	Peon	F	AP	14	10,880.33	9,130.52	20,655.49	6,382.55	27,038.04
41	431.20	Conseje	C	C2	15	1,868.34	1,662.66	3,659.28	1,186.40	4,825.68
41	431.00	Agente Desarrollo Local	C	A2	26	19,677.04	18,771.34	39,067.10	12,267.07	51,334.17
41	431.00	Aux. Admin.	C	C2	18	12,802.98	10,834.79	24,256.49	7,616.54	31,873.02
41	431.00	Aux. Admin.	C	C2	18	11,986.80	10,834.79	23,440.31	7,360.26	30,800.56
41	241.00	Fomento empleo				180,000.00		180,000.00		180,000.00
33	153.20	Oficial carpintero	C	C2	16	11,729.43	9,290.59	21,638.75	7,919.78	29,558.53
33	153.20	Oficial carpintero	C	C2	15	5,292.12	4,474.43	10,075.90	3,808.69	13,884.60
33	153.20	Oficial pintor	C	C2	15	10,599.64	9,041.27	20,259.63	7,658.14	27,917.77
33	153.20	Oficial pintor	C	C2	15	10,871.70	9,041.27	20,531.69	7,514.60	28,046.28
33	153.20	Oficial albañil	C	C2	15	12,000.79	9,688.17	22,307.68	8,164.61	30,472.29
33	153.20	Conductor	C	C2	15	11,733.14	9,312.84	21,664.70	7,929.28	29,593.98
33	153.20	Peon	C	AP	14	11,290.53	9,130.52	21,065.69	7,710.04	28,775.74
33	153.20	Peon	C	AP	14	10,675.23	9,130.52	20,450.39	7,484.84	27,935.24
33	153.20	Peon	C	AP	14	10,675.23	9,130.52	20,450.39	7,484.84	27,935.24
33	153.20	Conseje/traslado	C	AP	14	10,675.23	9,130.52	20,450.39	7,484.84	27,935.24
33	153.20	Peon	C	AP	14	10,880.33	9,130.52	20,655.49	7,559.91	28,215.40
33	153.20	Peon	C	AP	14	10,880.33	9,130.52	20,655.49	7,559.91	28,215.40
33	153.20	Oficial albañil	C	C2	15	10,707.45	9,688.17	21,014.34	7,943.42	28,957.76
33	153.20	Conductor	C	C2	15	12,005.20	9,312.84	21,936.76	8,028.85	29,965.61
33	153.20	Oficial capintero	C	C2	15	11,672.48	8,948.85	21,240.05	7,773.86	29,013.91
33	153.20	Oficial jardinero	C	C2	15	11,944.54	8,948.85	21,512.11	7,873.43	29,385.54
33	153.20	Oficial jardinero	C	C2	15	11,944.54	8,948.85	21,512.11	7,873.43	29,385.54
33	153.20	Peon	C	AP	14	1,785.66	2,282.63	4,229.45	1,547.98	5,777.43
33	153.20	Peon	C	AP	14	10,675.23	9,130.52	20,450.39	7,484.84	27,935.24
33	165.10	Oficial electricista	F	C2	18	13,962.15	11,260.38	27,941.25	8,633.85	36,575.10
33	165.10	Oficial electricista	F	C2	18	650.33	938.37	1,815.26	560.91	2,376.17

33	165.10	Oficial electricista	C	C2	15	11.615,10	10.236,98	24.570,81	8.992,92	33.563,72
33	153.20	Arquitecto Técnico	FI	A2	26	21.757,78	25.154,54	47.531,05	14.829,69	62.360,73
33	153.20	Peón	F	AP	14	11.495,63	9.130,52	22.408,75	6.924,30	29.333,06
33	153.20	Peón	F	AP	14	12.521,13	9.130,52	22.296,29	6.889,55	29.185,85
32	153.20	Peón	F	AP	14	10.880,33	9.130,52	20.655,49	6.382,55	27.038,04
32	153.20	Peón	F	AP	14	10.675,23	9.130,52	20.450,39	6.319,17	26.769,56
32	153.20	Peón	F	AP	14	11.290,53	9.130,52	21.065,69	6.509,30	27.574,99
32	153.20	Peón	F	AP	14	10.880,33	9.130,52	20.655,49	6.382,55	27.038,04
33	153.20	Peón	F	AP	14	12.110,93	9.130,52	21.886,09	6.762,80	28.648,90
33	153.20	Oficial herrero	F	C2	18	12.048,14	9.972,25	22.639,12	6.995,49	29.634,60
33	153.20	Oficial fontanero	F	C2	18	13.778,27	10.157,08	24.554,07	7.135,41	31.689,48
33	153.20	Oficial albanil	F	C2	18	13.326,56	10.711,57	24.656,85	7.618,97	32.275,82
33	153.20	Oficial jardnero	F	C2	18	13.688,94	9.972,25	24.279,92	7.055,74	31.335,66
33	153.20	Aux. Administrativo	F	C2	18	12.258,86	10.834,79	23.712,37	6.094,08	29.806,44
33	153.20	Oficial albanil	F	C2	18	13.326,56	10.711,57	24.656,85	7.618,97	32.275,82
33	153.20	Oficial	F	C2	15	1.300,66	1.633,60	3.037,38	1.111,68	4.149,06
33	153.20	Inspector Capataz	F	C2	18	15.008,43	17.538,06	33.165,21	10.248,05	43.413,26
33	153.20	Encargado de Brigadas	F	C1	22	781,39	1.761,18	2.594,13	801,58	3.395,71
33	164.10	Peón	C	AP	14	11.085,43	9.130,52	20.860,59	7.634,98	28.495,57
33	164.10	Conseje cementerio	C	C2	15	3.345,79	2.251,20	5.751,67	2.105,11	7.856,78
33	164.10	Conseje cementerio	C	C2	15	11.409,74	9.004,79	21.033,25	7.698,17	28.731,42
33	164.10	Conseje cementerio	F	C2	16	12.010,82	9.346,53	21.976,07	5.647,85	27.623,92
31	912.00	Dedicación	F			24.479,98		24.479,98	7.980,47	32.460,45
31	151.10	Aux. Admin.	C	C2	18	12.530,92	10.834,79	23.984,43	7.531,11	31.515,53
31	151.10	Aux. Administrativo	C	C2	18	11.986,80	10.834,79	23.440,31	7.360,26	30.800,56
31	151.10	Arquitecto	FI	A1	28	21.107,64	27.254,97	48.981,33	15.238,45	64.219,78
31	151.10	T.A.G.	F	A1	28	25.391,11	26.200,99	52.210,83	12.552,19	64.763,02
31	151.10	Ingeniero Técnico	FI	A2	26	17.643,28	18.771,34	37.033,34	11.554,40	48.587,74
31	151.10	Ingeniero Técnico	FI	A2	26	18.151,72	18.771,34	37.541,78	11.713,03	49.254,81
31	151.10	Administrativo	F	C1	22	18.599,61	14.276,81	33.495,14	7.991,94	41.487,08
31	151.10	Inspector	F	C2	18	13.115,46	12.282,61	26.016,79	6.686,32	32.703,11
31	151.10	Inspector	F	C2	18	13.730,76	12.282,61	26.632,09	6.354,42	32.986,51
31	151.10	Aux. Admin.	F	C2	18	12.802,98	10.834,79	24.256,49	6.233,92	30.490,40
31	151.10	Aux. Admin.	F	C2	18	13.619,16	10.834,79	25.072,67	6.443,67	31.516,34
31	151.10	Aux. Admin.	F	C2	18	12.530,92	10.834,79	23.984,43	6.164,00	30.148,42
31	151.10	Delincante	F	C2	18	13.470,32	11.574,10	25.663,14	6.595,43	32.258,57
32	170.00	Aux. Adminis	C	C2	18	12.250,86	10.834,79	23.704,37	7.443,17	31.147,54
32	170.00	Técnico	C	A1	28	22.838,06	23.120,52	46.577,30	14.625,27	61.202,57
32	170.00	Administrativo	F	C1	22	18.207,27	14.276,81	33.102,80	7.898,33	41.001,12
32	170.00	Administrativo	F	C1	19	15.593,02	12.870,23	29.081,97	7.474,07	36.556,03
32	171.10	Conseje	C	AP	14	10.226,69	8.900,47	19.771,81	6.623,56	26.395,36

12	920.10	Secretario	F	A1	30	22.100,21	33.210,44	67.682,37	12.552,19	80.234,56
12	920.10	sustitucion habilitado	F				3.500,00	3.500,00	0,00	3.500,00
12	920.10	Administrativo	F	C1	22	6.076,38	4.758,94	11.041,55	2.634,51	13.676,07
12	920.10	Ordenanza-Notificador	F	C2	18	12.634,47	10.200,17	23.453,36	6.027,51	29.480,88
12	920.10	Aux. Admin.	C	C2	18	11.986,80	10.834,79	23.440,31	7.360,26	30.800,56
12	920.10	Aux. Admin.	C	C2	18	12.802,98	10.834,79	24.256,49	7.616,54	31.873,02
12	923.10	Aux. Admin.	F	C2	18	13.347,10	10.834,79	24.800,61	5.917,42	30.718,03
12	923.10	Aux. Admin.	F	C2	18	2.724,64	2.708,70	5.588,02	1.436,12	7.024,14
12	923.10	Administrativo	F	C1	19	15.593,02	12.870,23	29.081,97	6.938,96	36.020,92
12	923.10	Aux. Admin.	C	C2	18	12.530,92	10.834,79	23.984,43	7.531,11	31.515,53
12	923.10	Aux. Admin.	C	C2	18	12.258,86	10.834,79	23.712,37	7.445,68	31.158,05
12	923.10	Aux. Administrativo	C	C2	18	12.258,86	10.834,79	23.712,37	7.445,68	31.158,05
12	922.00	Administrativo	F	C1	22	16.821,19	14.276,81	34.716,72	8.283,41	43.000,13
12	332.20	Ordenza archivo	F	C2	18	13.785,45	10.200,17	24.604,34	5.870,60	30.474,94
14	933.01	TAG	F1	A1	30	23.826,83	28.281,67	52.727,23	15.238,45	67.965,68
14	933.01	Técnico Gestión	F1	A2	22	16.488,43	14.892,90	32.000,06	9.984,02	41.984,07
14	933.01	Administrativo	F	C1	22	18.599,61	14.276,81	33.495,14	7.991,94	41.487,08
14	933.01	Aux. Admin.	F	C2	18	12.802,98	10.834,79	24.256,49	6.233,92	30.490,40
14	933.01	Aux. Admin.	F	C2	18	10.898,56	10.834,79	22.352,07	5.744,48	28.096,55
22	912.00	Dedicacion	F			32.639,88		32.639,88	10.640,60	43.280,48
22	931.00	Interventor	F	A1	30	27.447,65	33.210,44	73.029,81	12.552,19	85.582,00
22	931.00	Economista/T. Contabilidad	F	A1	28	3.610,68	6.550,25	10.315,61	2.651,11	12.966,72
22	931.00	sustitucion habilitado	F				3.500,00	3.500,00		3.500,00
22	931.00	Administrativo	F	C1	22	16.972,97	14.276,81	31.868,50	7.603,82	39.472,32
22	931.00	Admin.	F	C1	19	15.593,02	12.870,23	29.081,97	6.938,96	36.020,92
22	931.00	Aux. Admin.	C	C2	18	12.530,92	10.834,79	23.984,43	7.531,11	31.515,53
21	932.00	Aux. Admin.	F	C2	18	14.435,34	10.834,79	25.888,85	6.177,08	32.065,92
21	932.00	Aux. Admin.	F	C2	18	13.619,16	10.834,79	25.072,67	6.443,67	31.516,34
12	925.00	Aux. Admin.	C	C2	18	12.530,92	10.834,79	23.984,43	7.531,11	31.515,53
12	925.00	Conserje	C	C2	15	11.594,30	8.881,57	21.094,60	6.623,70	27.718,30
12	925.00	Conserje	F	C2	18	13.062,43	9.904,97	23.586,12	4.545,48	28.131,60
12	925.00	Portero	F	C2	18	13.189,87	9.840,77	23.649,36	5.642,74	29.292,10
23	934.00	Tesocera	F	A1	30	28.449,49	36.907,01	65.975,22	11.653,51	77.628,73
23	934.00	sustitucion habilitado	F				3.500,00	3.500,00		3.500,00
23	934.00	Economista/ Servicios econon	F	A1	28	1.203,56	2.183,42	3.438,54	820,43	4.258,97
23	934.00	Aux. Admin.	F	C2	18	13.619,16	10.834,79	25.072,67	5.983,34	31.055,00
23	934.00	Aux. Administrativo	C	C2	18	12.802,98	10.834,79	24.256,49	7.616,54	31.873,02
23	934.00	Locutor/Aux. Administrativo	C	C2	18	6.580,59	6.387,98	13.286,78	4.172,05	17.458,82
15	912.00	Dedicacion	F			24.479,98	0,00	24.479,98	7.988,47	32.460,45
15	920.00	Administrativo	F	C1	19	15.593,02	12.870,23	29.081,97	7.474,07	36.556,03
15	920.00	Administrativo	F	C1	19	15.650,56	12.870,23	29.139,51	7.488,85	36.628,36
15	920.00	Aux. Admin.	C	C2	18	12.530,92	10.834,79	23.984,43	7.531,11	31.515,53

15	920.00	T. Económico y S. Social	FI	A2	26	22.095,86	21.081,70	43.796,27	13.664,44	57.460,71
15	920.00	Técnico de RRHH	FI	A1	28	20.294,95	26.200,99	47.114,67	14.699,78	61.814,44
13	912.00	Dedicación	F			21.215,88		21.215,88	6.916,38	28.132,26
13	492.00	Informático	C	A1	28	24.026,80	23.305,35	47.950,87	15.036,57	63.007,45
13	492.00	Administrativo	F	C1	19	15.048,90	12.870,23	28.537,85	7.334,23	35.872,07
13	492.00	Informático	FI	C1	22	17.105,07	15.447,39	33.171,18	10.349,41	43.520,58
11	491.10	Periodista	C	A2	26	22.727,68	18.771,34	42.117,74	13.224,97	55.342,71
11	491.10	Locutor	C	C2	15	12.278,21	9.318,51	22.215,44	6.975,65	29.191,08
11	912.00	Administrativo	F	C1	22	16.397,35	14.276,81	31.292,88	8.042,27	39.335,15
11	912.00	Alcalde								48.690,77
11	912.00	Asistencias				36.720,04			11.970,73	28.000,00

Otros conceptos incluidos en capítulo I no individualizados

15	920.00	Indem. Contratos								
15	920.00	Horas Extras								
15	920.00	Productividad								
15	920.00	Gratificaciones								
15	920.10	Asistencia sanitaria ASISA								
15	920.10	Gasto farmacéutico								
15	221.00	Beneficios Asistenciales								
15	920.00	Formación								

1.000,00
37.000,00
120.000,00
195.000,00
30.000,00
15.000,00
25.000,00
2.000,00

